

General Information

Service Consumption

13,996 Annual Unlinked Trips (UPT)

Service Supplied

197,621 Annual Vehicle Revenue Miles (VRM)
 7,413 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$341,030 Total Operating Expenses

Database Information

NTDID: 4R01-40963
 Reporter Type: Rural General Public Transit

Financial Information

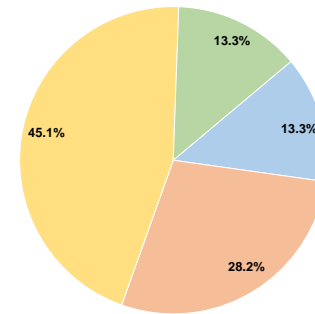
Sources of Operating Funds Expended

Fare Revenues	\$45,472	13.3%
Local Funds	\$96,289	28.2%
State Funds	\$0	0.0%
Federal Assistance	\$153,856	45.1%
Other Funds	\$45,413	13.3%
Total Operating Funds Expended	\$341,030	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$341,030	\$45,472	\$0	13,996	197,621	7,413
Total	9	-	\$341,030	\$45,472	\$0	13,996	197,621	7,413

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$46.00
Total	\$1.73	\$46.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.37	0.1	1.9
Total	\$24.37	0.1	1.9

