

General Information

Service Consumption

11,937 Annual Unlinked Trips (UPT)

Service Supplied

52,897 Annual Vehicle Revenue Miles (VRM)
2,880 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$252,535 Total Operating Expenses

Database Information

NTDID: 4R01-40982

Reporter Type: Rural General Public Transit

Financial Information

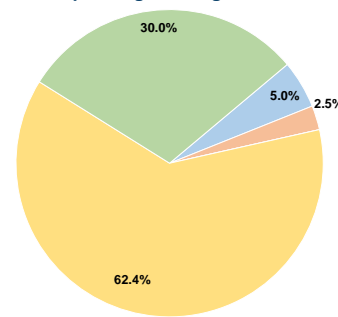
Sources of Operating Funds Expended

Fare Revenues	\$12,748	5.0%
Local Funds	\$6,437	2.5%
State Funds	\$0	0.0%
Federal Assistance	\$157,594	62.4%
Other Funds	\$75,756	30.0%
Total Operating Funds Expended	\$252,535	100.0%

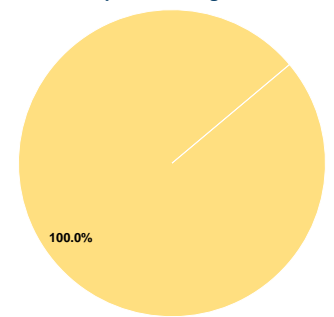
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,267	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,267	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	7	-	\$252,535	\$12,748
Total	7	-	\$252,535	\$12,748

Uses of Capital Funds

Funds	\$6,267
Total	\$6,267

Annual Unlinked Trips	11,937
Total	11,937

Annual Vehicle Revenue Miles

Miles	52,897
Total	52,897

Annual Vehicle Revenue Hours

Hours	2,880
Total	2,880

Performance Measures

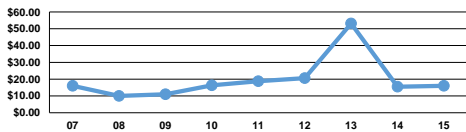
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.77	\$87.69
Total	\$4.77	\$87.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.16	0.2	4.1
Total	\$21.16	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

