

**General Information**

**Service Consumption**

22,101 Annual Unlinked Trips (UPT)

**Service Supplied**

168,645 Annual Vehicle Revenue Miles (VRM)  
 8,354 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$264,501 Total Operating Expenses

**Database Information**

NTDID: 4R01-40986  
 Reporter Type: Rural General Public Transit

**Financial Information**

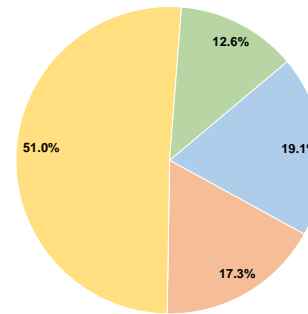
**Sources of Operating Funds Expended**

Fare Revenues	\$50,534	19.1%
Local Funds	\$45,655	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$134,856	51.0%
Other Funds	\$33,456	12.6%
<b>Total Operating Funds Expended</b>	<b>\$264,501</b>	<b>100.0%</b>

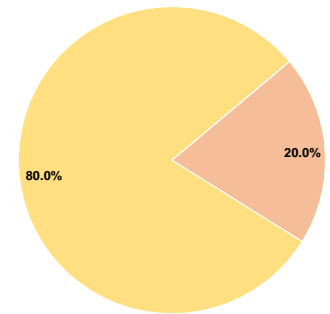
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$21,791	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$87,162	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$108,953</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$264,501	\$50,534	\$108,953	22,101	168,645	8,354
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$264,501</b>	<b>\$50,534</b>	<b>\$108,953</b>	<b>22,101</b>	<b>168,645</b>	<b>8,354</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$31.66
<b>Total</b>	<b>\$1.57</b>	<b>\$31.66</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.97	0.1	2.6
<b>Total</b>	<b>\$11.97</b>	<b>0.1</b>	<b>2.6</b>

