

General Information

Service Consumption

10,164 Annual Unlinked Trips (UPT)

Service Supplied

36,846 Annual Vehicle Revenue Miles (VRM)
 2,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$184,612 Total Operating Expenses

Database Information

NTDID: 4R01-41089
 Reporter Type: Rural General Public Transit

Financial Information

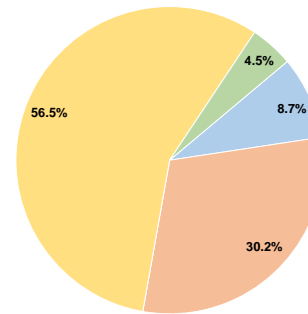
Sources of Operating Funds Expended

Fare Revenues	\$16,091	8.7%
Local Funds	\$55,734	30.2%
State Funds	\$0	0.0%
Federal Assistance	\$104,392	56.5%
Other Funds	\$8,395	4.5%
Total Operating Funds Expended	\$184,612	100.0%

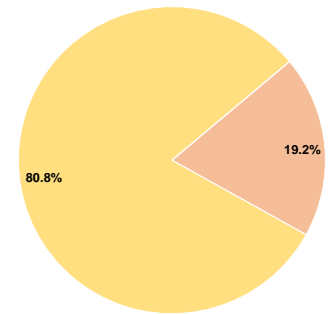
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,887	19.2%
State Funds	\$0	0.0%
Federal Assistance	\$45,859	80.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,746	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$184,612	\$16,091	\$56,746	10,164	36,846	2,128
Total	5	-	\$184,612	\$16,091	\$56,746	10,164	36,846	2,128

Performance Measures

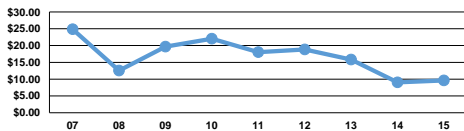
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$86.75
Total	\$5.01	\$86.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.16	0.3	4.8
Total	\$18.16	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

