

General Information

Service Consumption

13,865 Annual Unlinked Trips (UPT)

Service Supplied

96,644 Annual Vehicle Revenue Miles (VRM)
13,110 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$285,674 Total Operating Expenses

Database Information

NTDID: 4R01-41123
Reporter Type: Rural General Public Transit

Financial Information

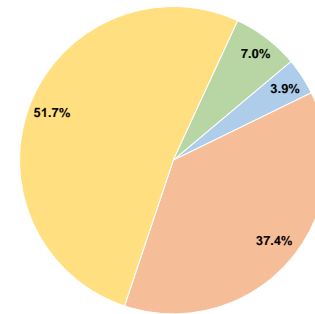
Sources of Operating Funds Expended

Fare Revenues	\$11,082	3.9%
Local Funds	\$106,775	37.4%
State Funds	\$0	0.0%
Federal Assistance	\$147,817	51.7%
Other Funds	\$20,000	7.0%
Total Operating Funds Expended	\$285,674	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$285,674	\$11,082	\$0	13,865	96,644	13,110
Total	9	-	\$285,674	\$11,082	\$0	13,865	96,644	13,110

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$21.79
Total	\$2.96	\$21.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.60	0.1	1.1
Total	\$20.60	0.1	1.1

