

Covington Area Transit System

2015 Annual Agency Profile

General Information

Service Consumption

11,841 Annual Unlinked Trips (UPT)

Service Supplied

67,499 Annual Vehicle Revenue Miles (VRM)

2,453 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$197,922 Total Operating Expenses

Database Information

NTDID: 4R01-41125

Reporter Type: Rural General Public Transit

Financial Information

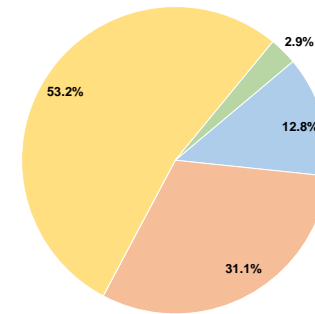
Sources of Operating Funds Expended

Fare Revenues	\$25,258	12.8%
Local Funds	\$61,598	31.1%
State Funds	\$0	0.0%
Federal Assistance	\$105,278	53.2%
Other Funds	\$5,788	2.9%
Total Operating Funds Expended	\$197,922	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$197,922	\$25,258	\$0	11,841	67,499	2,453
Total	4	-	\$197,922	\$25,258	\$0	11,841	67,499	2,453

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$80.69
Total	\$2.93	\$80.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.71	0.2	4.8
Total	\$16.71	0.2	4.8

