

General Information

Service Consumption

26,059 Annual Unlinked Trips (UPT)

Service Supplied

187,197 Annual Vehicle Revenue Miles (VRM)
 8,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$467,069 Total Operating Expenses

Database Information

NTDID: 4R01-41129
 Reporter Type: Rural General Public Transit

Financial Information

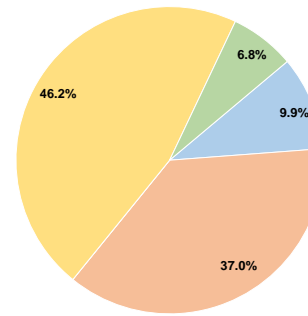
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$46,290 | 9.9% |
| Local Funds | \$173,029 | 37.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$215,794 | 46.2% |
| Other Funds | \$31,956 | 6.8% |
| Total Operating Funds Expended | \$467,069 | 100.0% |

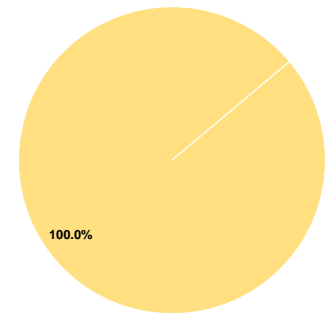
Sources of Capital Funds Expended

| | | |
|-------------------------------------|----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$1,516 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$1,516 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 7 | - | \$467,069 | \$46,290 | \$1,516 | 26,059 | 187,197 | 8,165 |
| Total | 7 | - | \$467,069 | \$46,290 | \$1,516 | 26,059 | 187,197 | 8,165 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.50 | \$57.20 |
| Total | \$2.50 | \$57.20 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$17.92 | 0.1 | 3.2 |
| Total | \$17.92 | 0.1 | 3.2 |

