

**General Information**

**Service Consumption**

3,029 Annual Unlinked Trips (UPT)

**Service Supplied**

66,540 Annual Vehicle Revenue Miles (VRM)  
4,176 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$133,577 Total Operating Expenses

**Database Information**

NTDID: 4R01-41173

Reporter Type: Rural General Public Transit

**Financial Information**

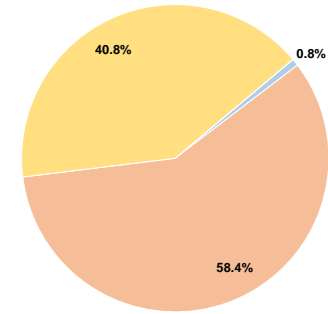
**Sources of Operating Funds Expended**

Fare Revenues	\$1,006	0.8%
Local Funds	\$78,020	58.4%
State Funds	\$0	0.0%
Federal Assistance	\$54,551	40.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$133,577</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$133,577	\$1,006	\$0	3,029	66,540	4,176
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$133,577</b>	<b>\$1,006</b>	<b>\$0</b>	<b>3,029</b>	<b>66,540</b>	<b>4,176</b>

**Performance Measures**

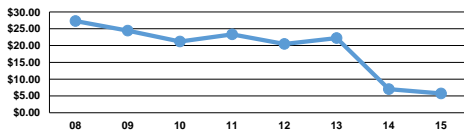
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$31.99
<b>Total</b>	<b>\$2.01</b>	<b>\$31.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.10	0.0	0.7
<b>Total</b>	<b>\$44.10</b>	<b>0.0</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

