

**General Information**

**Service Consumption**

19,005 Annual Unlinked Trips (UPT)

**Service Supplied**

110,534 Annual Vehicle Revenue Miles (VRM)  
 8,338 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$271,333 Total Operating Expenses

**Database Information**

NTDID: 4R01-41180  
 Reporter Type: Rural General Public Transit

**Financial Information**

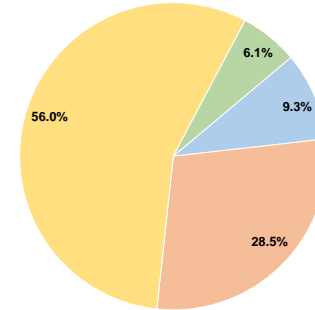
**Sources of Operating Funds Expended**

Fare Revenues	\$25,277	9.3%
Local Funds	\$77,347	28.5%
State Funds	\$0	0.0%
Federal Assistance	\$152,046	56.0%
Other Funds	\$16,663	6.1%
<b>Total Operating Funds Expended</b>	<b>\$271,333</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$271,333	\$25,277	\$0	19,005	110,534	8,338
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$271,333</b>	<b>\$25,277</b>	<b>\$0</b>	<b>19,005</b>	<b>110,534</b>	<b>8,338</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$32.54
<b>Total</b>	<b>\$2.45</b>	<b>\$32.54</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.28	0.2	2.3
<b>Total</b>	<b>\$14.28</b>	<b>0.2</b>	<b>2.3</b>

