

West Alabama Rural Public Transportation

2015 Annual Agency Profile

General Information

Service Consumption

575,101 Annual Unlinked Trips (UPT)

Service Supplied

1,129,642 Annual Vehicle Revenue Miles (VRM)
62,968 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,299,787 Total Operating Expenses

Database Information

NTDID: 4R01-44926
Reporter Type: Rural General Public Transit

Financial Information

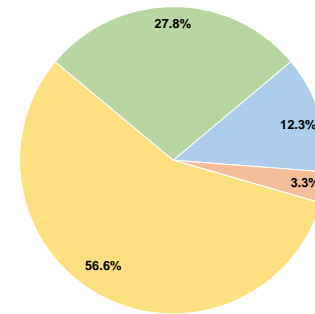
Sources of Operating Funds Expended

Fare Revenues	\$283,536	12.3%
Local Funds	\$75,073	3.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,301,322	56.6%
Other Funds	\$639,856	27.8%
Total Operating Funds Expended	\$2,299,787	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$2,299,787	\$283,536	\$0	575,101	1,129,642	62,968
Total	40	-	\$2,299,787	\$283,536	\$0	575,101	1,129,642	62,968

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$36.52
Total	\$2.04	\$36.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.00	0.5	9.1
Total	\$4.00	0.5	9.1

