

General Information

Service Consumption

143,448 Annual Unlinked Trips (UPT)

Service Supplied

751,924 Annual Vehicle Revenue Miles (VRM)
 42,944 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,319,617 Total Operating Expenses

Database Information

NTDID: 4R02-40920
 Reporter Type: Rural General Public Transit

Financial Information

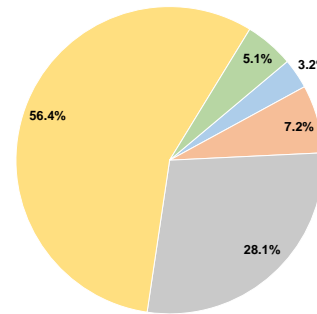
Sources of Operating Funds Expended

Fare Revenues	\$73,638	3.2%
Local Funds	\$166,315	7.2%
State Funds	\$651,918	28.1%
Federal Assistance	\$1,308,437	56.4%
Other Funds	\$119,309	5.1%
Total Operating Funds Expended	\$2,319,617	100.0%

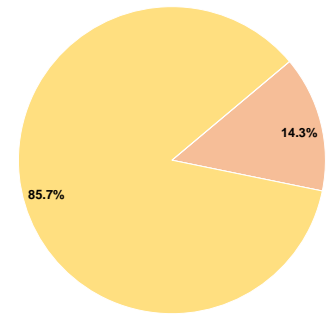
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,108	14.3%
State Funds	\$0	0.0%
Federal Assistance	\$156,108	85.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$182,216	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27	-	\$2,319,617	\$73,638	\$182,216	143,448	751,924	42,944
Total	27	-	\$2,319,617	\$73,638	\$182,216	143,448	751,924	42,944

Performance Measures

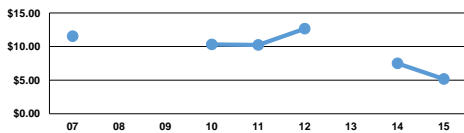
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.08	\$54.01
Total	\$3.08	\$54.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.17	0.2	3.3
Total	\$16.17	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

