

**General Information**

**Service Consumption**

22,445 Annual Unlinked Trips (UPT)

**Service Supplied**

271,096 Annual Vehicle Revenue Miles (VRM)  
 10,523 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$505,308 Total Operating Expenses

**Database Information**

NTDID: 4R02-40968  
 Reporter Type: Rural General Public Transit

**Financial Information**

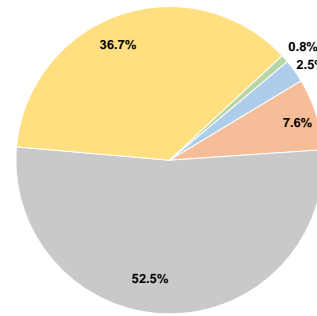
**Sources of Operating Funds Expended**

Fare Revenues	\$12,503	2.5%
Local Funds	\$38,174	7.6%
State Funds	\$265,120	52.5%
Federal Assistance	\$185,461	36.7%
Other Funds	\$4,050	0.8%
<b>Total Operating Funds Expended</b>	<b>\$505,308</b>	<b>100.0%</b>

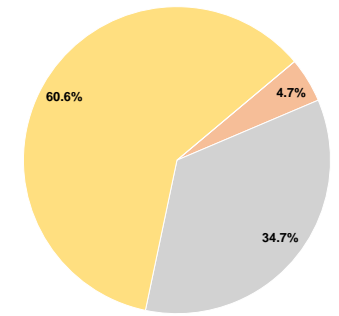
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$5,608	4.7%
State Funds	\$41,219	34.7%
Federal Assistance	\$72,000	60.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$118,827</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$505,308	\$12,503	\$118,827	22,445	271,096	10,523
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$505,308</b>	<b>\$12,503</b>	<b>\$118,827</b>	<b>22,445</b>	<b>271,096</b>	<b>10,523</b>

**Performance Measures**

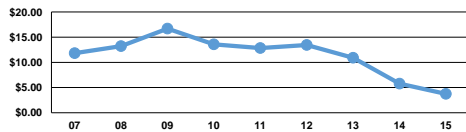
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$48.02
<b>Total</b>	<b>\$1.86</b>	<b>\$48.02</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.51	0.1	2.1
<b>Total</b>	<b>\$22.51</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

