

**General Information**

**Service Consumption**

78,275 Annual Unlinked Trips (UPT)

**Service Supplied**

504,775 Annual Vehicle Revenue Miles (VRM)  
 24,778 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,154,940 Total Operating Expenses

**Database Information**

NTDID: 4R02-40999  
 Reporter Type: Rural General Public Transit

**Financial Information**

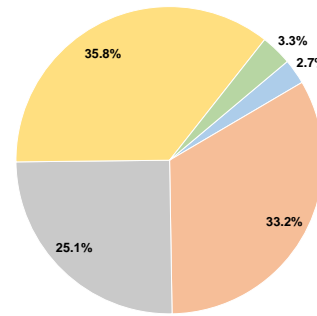
**Sources of Operating Funds Expended**

Fare Revenues	\$30,671	2.7%
Local Funds	\$383,407	33.2%
State Funds	\$289,725	25.1%
Federal Assistance	\$413,419	35.8%
Other Funds	\$37,718	3.3%
<b>Total Operating Funds Expended</b>	<b>\$1,154,940</b>	<b>100.0%</b>

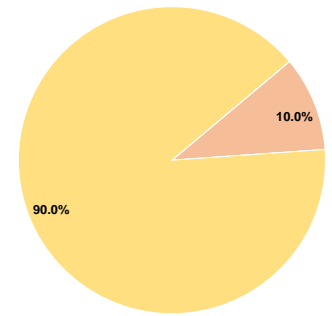
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,434	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,906	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$134,340</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$103,472	\$2,674	\$11,711	4,287	44,005	3,532
Demand Response	16	-	\$1,051,468	\$27,997	\$122,629	73,988	460,770	21,246
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,154,940</b>	<b>\$30,671</b>	<b>\$134,340</b>	<b>78,275</b>	<b>504,775</b>	<b>24,778</b>

**Performance Measures**

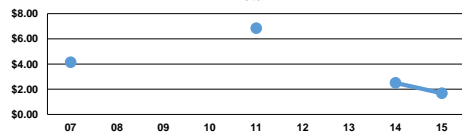
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.35	\$29.30
Demand Response	\$2.28	\$49.49
<b>Total</b>	<b>\$2.29</b>	<b>\$46.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.14	0.1	1.2
Demand Response	\$14.21	0.2	3.5
<b>Total</b>	<b>\$14.75</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

