

General Information

Service Consumption

34,172 Annual Unlinked Trips (UPT)

Service Supplied

496,332 Annual Vehicle Revenue Miles (VRM)
 27,534 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,132,647 Total Operating Expenses

Database Information

NTDID: 4R02-41037
 Reporter Type: Rural General Public Transit

Financial Information

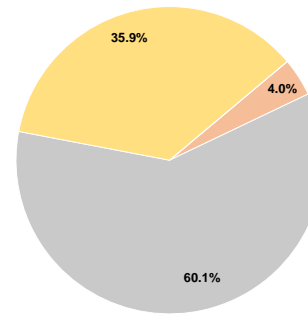
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,494	4.0%
State Funds	\$680,670	60.1%
Federal Assistance	\$406,483	35.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,132,647	100.0%

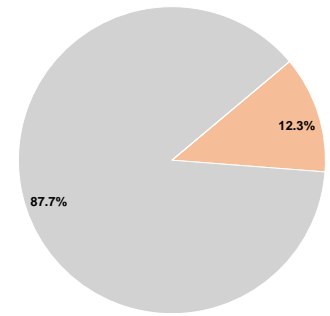
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,500	12.3%
State Funds	\$24,885	87.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,385	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,132,647	\$0	\$28,385	34,172	496,332	27,534
Total	15	-	\$1,132,647	\$0	\$28,385	34,172	496,332	27,534

Performance Measures

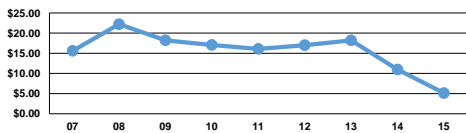
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$41.14
Total	\$2.28	\$41.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.15	0.1	1.2
Total	\$33.15	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

