

General Information

Service Consumption

30,759 Annual Unlinked Trips (UPT)

Service Supplied

624,787 Annual Vehicle Revenue Miles (VRM)
 23,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,688,929 Total Operating Expenses

Database Information

NTDID: 4R02-41050
 Reporter Type: Rural General Public Transit

Financial Information

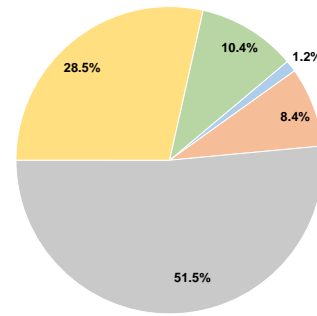
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$20,732 | 1.2% |
| Local Funds | \$141,848 | 8.4% |
| State Funds | \$869,668 | 51.5% |
| Federal Assistance | \$481,409 | 28.5% |
| Other Funds | \$175,272 | 10.4% |
| Total Operating Funds Expended | \$1,688,929 | 100.0% |

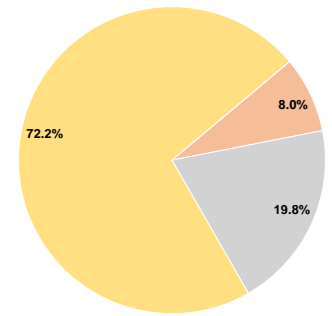
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$8,600 | 8.0% |
| State Funds | \$21,221 | 19.8% |
| Federal Assistance | \$77,400 | 72.2% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$107,221 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | 16 | - | \$1,688,929 | \$20,732 | \$107,221 | 30,759 | 624,787 | 23,200 |
| Total | 16 | - | \$1,688,929 | \$20,732 | \$107,221 | 30,759 | 624,787 | 23,200 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$2.70 | \$72.80 |
| Total | \$2.70 | \$72.80 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$54.91 | 0.0 | 1.3 |
| Total | \$54.91 | 0.0 | 1.3 |

