

**General Information**

**Service Consumption**

342,583 Annual Unlinked Trips (UPT)

**Service Supplied**

601,466 Annual Vehicle Revenue Miles (VRM)  
 35,906 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,467,112 Total Operating Expenses

**Database Information**

NTDID: 4R02-41060  
 Reporter Type: Rural General Public Transit

**Financial Information**

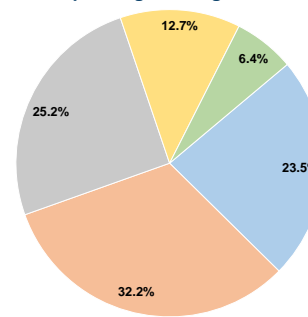
**Sources of Operating Funds Expended**

Fare Revenues	\$579,609	23.5%
Local Funds	\$793,758	32.2%
State Funds	\$622,870	25.2%
Federal Assistance	\$312,464	12.7%
Other Funds	\$158,411	6.4%
<b>Total Operating Funds Expended</b>	<b>\$2,467,112</b>	<b>100.0%</b>

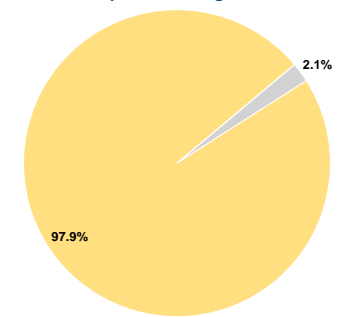
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$98,697	2.1%
Federal Assistance	\$4,653,442	97.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,752,139</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$2,467,112	\$579,609	\$4,752,139	342,583	601,466	35,906
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$2,467,112</b>	<b>\$579,609</b>	<b>\$4,752,139</b>	<b>342,583</b>	<b>601,466</b>	<b>35,906</b>

**Performance Measures**

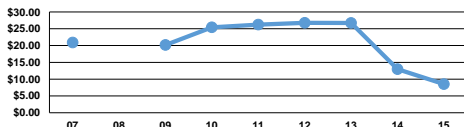
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.10	\$68.71
<b>Total</b>	<b>\$4.10</b>	<b>\$68.71</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.20	0.6	9.5
<b>Total</b>	<b>\$7.20</b>	<b>0.6</b>	<b>9.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

