

General Information

Service Consumption

11,691 Annual Unlinked Trips (UPT)

Service Supplied

172,499 Annual Vehicle Revenue Miles (VRM)
 9,204 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$414,988 Total Operating Expenses

Database Information

NTDID: 4R02-41091
 Reporter Type: Rural General Public Transit

Financial Information

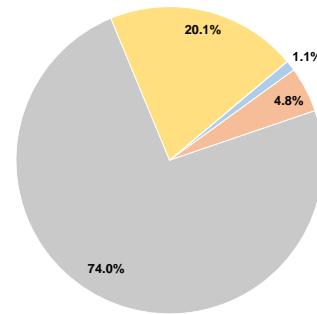
Sources of Operating Funds Expended

Fare Revenues	\$4,616	1.1%
Local Funds	\$19,800	4.8%
State Funds	\$307,016	74.0%
Federal Assistance	\$83,556	20.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$414,988	100.0%

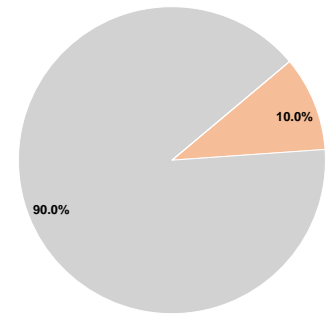
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,650	10.0%
State Funds	\$23,852	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,502	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$414,988	\$4,616	\$26,502	11,691	172,499	9,204
Total	13	-	\$414,988	\$4,616	\$26,502	11,691	172,499	9,204

Performance Measures

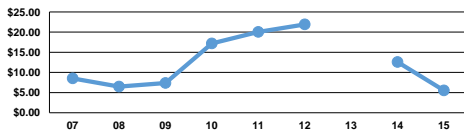
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$45.09
Total	\$2.41	\$45.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.50	0.1	1.3
Total	\$35.50	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

