

General Information

Service Consumption

107,947 Annual Unlinked Trips (UPT)

Service Supplied

992,910 Annual Vehicle Revenue Miles (VRM)

18,115 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$770,154 Total Operating Expenses

Database Information

NTDID: 4R02-41095

Reporter Type: Rural General Public Transit

Financial Information

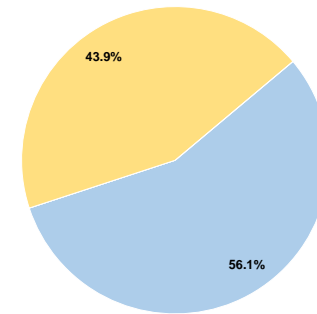
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$431,839 | 56.1% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$338,315 | 43.9% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$770,154 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Vanpool | 35 | - | \$770,154 | \$431,839 | \$0 | 107,947 | 992,910 | 18,115 |
| Total | 35 | - | \$770,154 | \$431,839 | \$0 | 107,947 | 992,910 | 18,115 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Vanpool | \$0.78 | \$42.51 |
| Total | \$0.78 | \$42.51 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Vanpool | \$7.13 | 0.1 | 6.0 |
| Total | \$7.13 | 0.1 | 6.0 |

