

General Information

Service Consumption

47,998 Annual Unlinked Trips (UPT)

Service Supplied

404,125 Annual Vehicle Revenue Miles (VRM)
 27,772 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$873,406 Total Operating Expenses

Database Information

NTDID: 4R02-41114
 Reporter Type: Rural General Public Transit

Financial Information

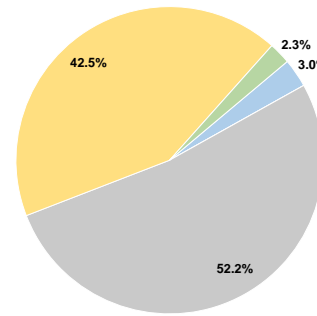
Sources of Operating Funds Expended

Fare Revenues	\$26,350	3.0%
Local Funds	\$0	0.0%
State Funds	\$456,150	52.2%
Federal Assistance	\$370,906	42.5%
Other Funds	\$20,000	2.3%
Total Operating Funds Expended	\$873,406	100.0%

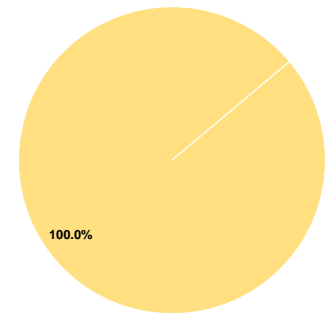
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,550	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,550	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$291,193	\$10,639	\$28,522	10,639	184,864	8,380
Demand Response	14	-	\$582,213	\$15,711	\$57,028	37,359	219,261	19,392
Total	18	-	\$873,406	\$26,350	\$85,550	47,998	404,125	27,772

Performance Measures

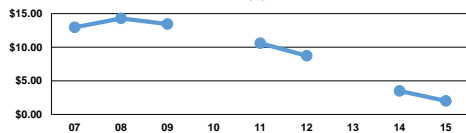
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.58	\$34.75
Demand Response	\$2.66	\$30.02
Total	\$2.16	\$31.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.37	0.1	1.3
Demand Response	\$15.58	0.2	1.9
Total	\$18.20	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

