

General Information

Service Consumption

13,400 Annual Unlinked Trips (UPT)

Service Supplied

253,321 Annual Vehicle Revenue Miles (VRM)
 11,430 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$501,293 Total Operating Expenses

Database Information

NTDID: 4R02-41148
 Reporter Type: Rural General Public Transit

Financial Information

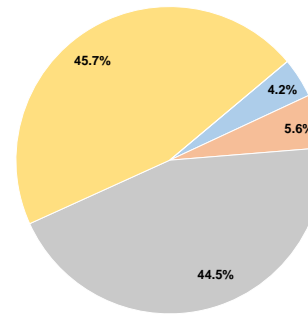
Sources of Operating Funds Expended

Fare Revenues	\$20,929	4.2%
Local Funds	\$28,288	5.6%
State Funds	\$223,154	44.5%
Federal Assistance	\$228,922	45.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$501,293	100.0%

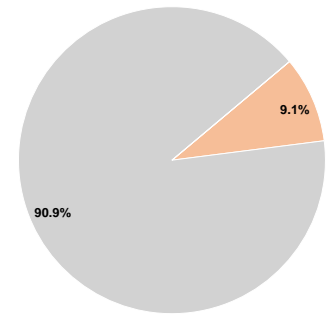
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,225	9.1%
State Funds	\$42,253	90.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,478	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$501,293	\$20,929	\$46,478	13,400	253,321	11,430
Total	9	-	\$501,293	\$20,929	\$46,478	13,400	253,321	11,430

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$43.86
Total	\$1.98	\$43.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.41	0.1	1.2
Total	\$37.41	0.1	1.2

