

General Information

Service Consumption

31,907 Annual Unlinked Trips (UPT)

Service Supplied

372,420 Annual Vehicle Revenue Miles (VRM)
 20,240 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$893,006 Total Operating Expenses

Database Information

NTDID: 4R02-41170
 Reporter Type: Rural General Public Transit

Financial Information

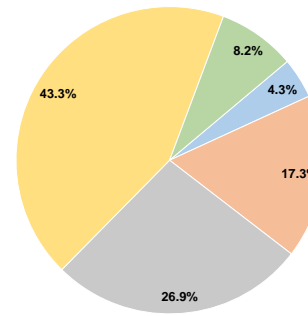
Sources of Operating Funds Expended

Fare Revenues	\$38,070	4.3%
Local Funds	\$154,351	17.3%
State Funds	\$240,617	26.9%
Federal Assistance	\$386,898	43.3%
Other Funds	\$73,070	8.2%
Total Operating Funds Expended	\$893,006	100.0%

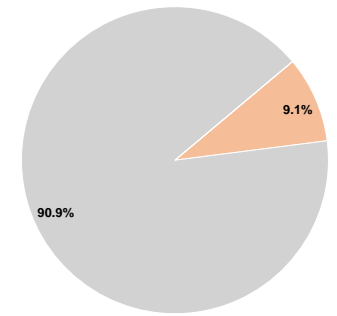
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,252	9.1%
State Funds	\$102,524	90.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,776	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$325,752	\$12,241	\$41,139	7,245	135,852	8,462
Demand Response	12	-	\$567,254	\$25,829	\$71,637	24,662	236,568	11,778
Total	15	-	\$893,006	\$38,070	\$112,776	31,907	372,420	20,240

Performance Measures

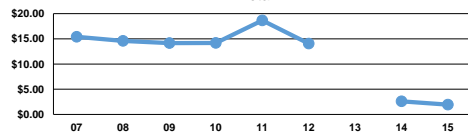
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.40	\$38.50
Demand Response	\$2.40	\$48.16
Total	\$2.40	\$44.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$44.96	0.1	0.9
Demand Response	\$23.00	0.1	2.1
Total	\$27.99	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

