Levy County Board of County Commissioners
2015 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption
60,817 **Annual Unlinked Trips (UPT)**

Service Supplied
610,042 **Annual Vehicle Revenue Miles (VRM)**
19,866 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$1,366,622 **Total Operating Expenses**

Database Information
NTDID: 4R02-41184
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$55,227	4.0%
Local Funds	$104,656	7.7%
State Funds	$564,959	41.3%
Federal Assistance	$641,780	47.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,366,622**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$34,064	12.0%
State Funds	$142,976	50.3%
Federal Assistance	$107,083	37.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$284,123**	**100.0%**

Operating Funding Sources

47.0%
4.0%
7.7%
41.3%
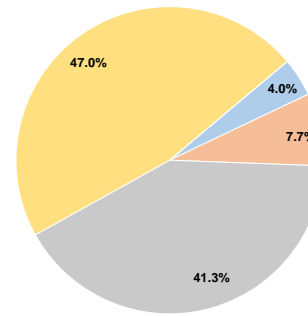
Capital Funding Sources

37.7%
12.0%
50.3%
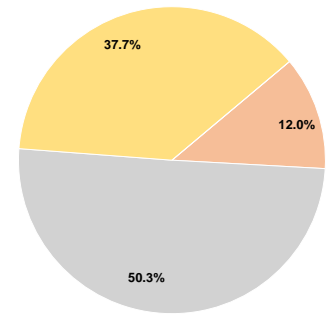
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	14	-	$1,366,622	$55,227	$284,123	60,817	610,042	19,866
Total	**14**	**-**	**$1,366,622**	**$55,227**	**$284,123**	**60,817**	**610,042**	**19,866**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.24	$68.79
Total	**$2.24**	**$68.79**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.47	0.1	3.1
Total	**$22.47**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total