

General Information

Service Consumption

59,507 Annual Unlinked Trips (UPT)

Service Supplied

1,412,774 Annual Vehicle Revenue Miles (VRM)
 65,142 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,833,852 Total Operating Expenses

Database Information

NTDID: 4R02-41186
 Reporter Type: Rural General Public Transit

Financial Information

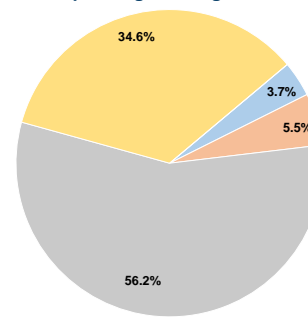
Sources of Operating Funds Expended

Fare Revenues	\$105,876	3.7%
Local Funds	\$155,218	5.5%
State Funds	\$1,592,802	56.2%
Federal Assistance	\$979,956	34.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,833,852	100.0%

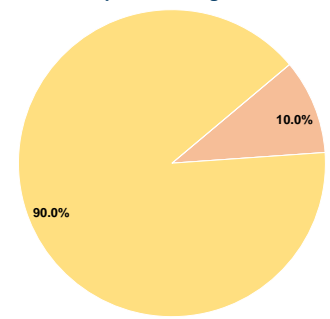
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,606	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$203,400	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$226,006	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$2,833,852	\$105,876	\$226,006	59,507	1,412,774	65,142
Total	39	-	\$2,833,852	\$105,876	\$226,006	59,507	1,412,774	65,142

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$43.50
Total	\$2.01	\$43.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.62	0.0	0.9
Total	\$47.62	0.0	0.9

