

General Information

Service Consumption

24,822 Annual Unlinked Trips (UPT)

Service Supplied

135,097 Annual Vehicle Revenue Miles (VRM)
 48,137 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$428,090 Total Operating Expenses

Database Information

NTDID: 4R02-41194
 Reporter Type: Rural General Public Transit

Financial Information

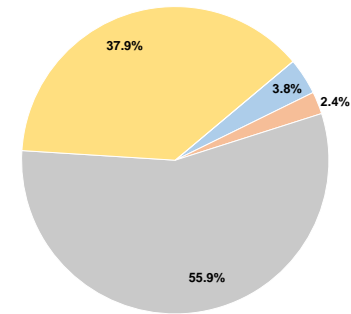
Sources of Operating Funds Expended

Fare Revenues	\$16,468	3.8%
Local Funds	\$10,061	2.4%
State Funds	\$239,358	55.9%
Federal Assistance	\$162,203	37.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$428,090	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$114,088	\$4,389	\$0	14,063	36,004	3,292
Demand Response	-	20	\$314,002	\$12,079	\$0	10,759	99,093	44,845
Total	-	22	\$428,090	\$16,468	\$0	24,822	135,097	48,137

Performance Measures

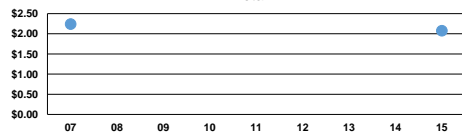
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.17	\$34.66
Demand Response	\$3.17	\$7.00
Total	\$3.17	\$8.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.11	0.4	4.3
Demand Response	\$29.19	0.1	0.2
Total	\$17.25	0.2	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

