

General Information

Service Consumption

49,261 Annual Unlinked Trips (UPT)

Service Supplied

542,031 Annual Vehicle Revenue Miles (VRM)
 32,261 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,530,772 Total Operating Expenses

Database Information

NTDID: 4R02-41198
 Reporter Type: Rural General Public Transit

Financial Information

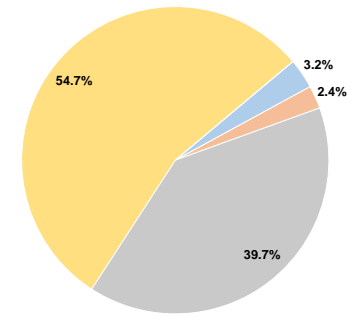
Sources of Operating Funds Expended

Fare Revenues	\$48,464	3.2%
Local Funds	\$37,039	2.4%
State Funds	\$607,551	39.7%
Federal Assistance	\$837,718	54.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,530,772	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$31,299	\$4,007	\$0	3,868	13,491	857
Demand Response	13	-	\$1,499,473	\$44,457	\$0	45,393	528,540	31,404
Total	14	-	\$1,530,772	\$48,464	\$0	49,261	542,031	32,261

Performance Measures

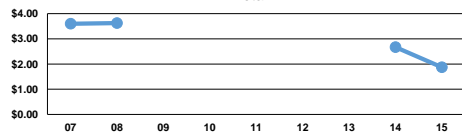
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.32	\$36.52
Demand Response	\$2.84	\$47.75
Total	\$2.82	\$47.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.09	0.3	4.5
Demand Response	\$33.03	0.1	1.4
Total	\$31.07	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

