

**General Information**

**Service Consumption**

80,443 Annual Unlinked Trips (UPT)

**Service Supplied**

896,594 Annual Vehicle Revenue Miles (VRM)  
 95,596 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,698,564 Total Operating Expenses

**Database Information**

NTDID: 4R02-44938  
 Reporter Type: Rural General Public Transit

**Financial Information**

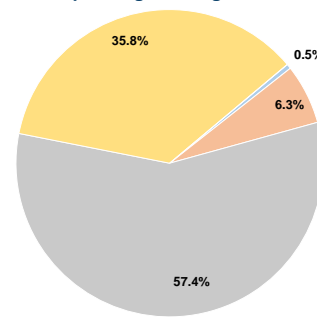
**Sources of Operating Funds Expended**

Fare Revenues	\$8,571	0.5%
Local Funds	\$107,287	6.3%
State Funds	\$974,907	57.4%
Federal Assistance	\$607,799	35.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,698,564</b>	<b>100.0%</b>

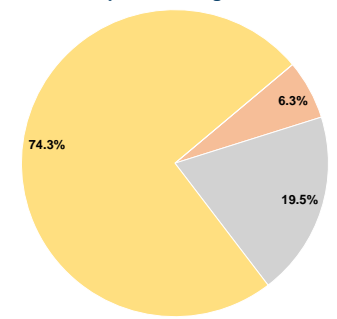
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$34,174	6.3%
State Funds	\$106,300	19.5%
Federal Assistance	\$405,428	74.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$545,902</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	68	\$1,698,564	\$8,571	\$545,902	80,443	896,594	95,596
<b>Total</b>	<b>-</b>	<b>68</b>	<b>\$1,698,564</b>	<b>\$8,571</b>	<b>\$545,902</b>	<b>80,443</b>	<b>896,594</b>	<b>95,596</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$17.77
<b>Total</b>	<b>\$1.89</b>	<b>\$17.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.12	0.1	0.8
<b>Total</b>	<b>\$21.12</b>	<b>0.1</b>	<b>0.8</b>

