

General Information

Service Consumption

7,934 Annual Unlinked Trips (UPT)

Service Supplied

66,973 Annual Vehicle Revenue Miles (VRM)
 4,576 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$119,333 Total Operating Expenses

Database Information

NTDID: 4R03-40903
 Reporter Type: Rural General Public Transit

Financial Information

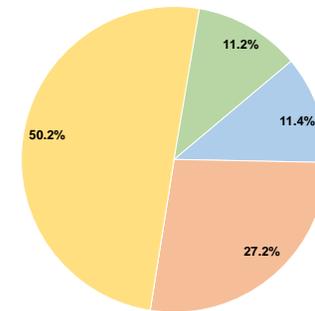
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$13,639 | 11.4% |
| Local Funds | \$32,437 | 27.2% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$59,861 | 50.2% |
| Other Funds | \$13,396 | 11.2% |
| Total Operating Funds Expended | \$119,333 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 2 | - | \$119,333 | \$13,639 | \$0 | 7,934 | 66,973 | 4,576 |
| Total | 2 | - | \$119,333 | \$13,639 | \$0 | 7,934 | 66,973 | 4,576 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.78 | \$26.08 |
| Total | \$1.78 | \$26.08 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$15.04 | 0.1 | 1.7 |
| Total | \$15.04 | 0.1 | 1.7 |

