

General Information

Service Consumption

11,479 Annual Unlinked Trips (UPT)

Service Supplied

88,631 Annual Vehicle Revenue Miles (VRM)
 6,453 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$169,673 Total Operating Expenses

Database Information

NTDID: 4R03-40904
 Reporter Type: Rural General Public Transit

Financial Information

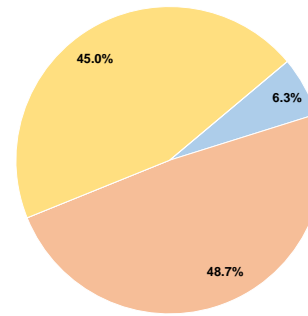
Sources of Operating Funds Expended

Fare Revenues	\$10,638	6.3%
Local Funds	\$82,682	48.7%
State Funds	\$0	0.0%
Federal Assistance	\$76,353	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$169,673	100.0%

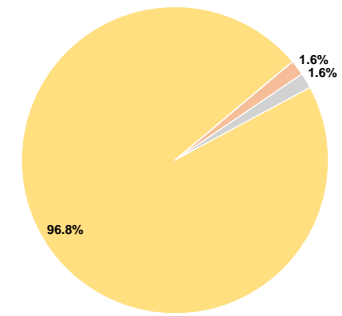
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,074	1.6%
State Funds	\$4,074	1.6%
Federal Assistance	\$242,594	96.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$250,742	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$169,673	\$10,638	\$250,742	11,479	88,631	6,453
Total	5	-	\$169,673	\$10,638	\$250,742	11,479	88,631	6,453

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$26.29
Total	\$1.91	\$26.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.78	0.1	1.8
Total	\$14.78	0.1	1.8

