

General Information

Service Consumption

62,316 Annual Unlinked Trips (UPT)

Service Supplied

457,277 Annual Vehicle Revenue Miles (VRM)
 26,503 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$578,347 Total Operating Expenses

Database Information

NTDID: 4R03-40905
 Reporter Type: Rural General Public Transit

Financial Information

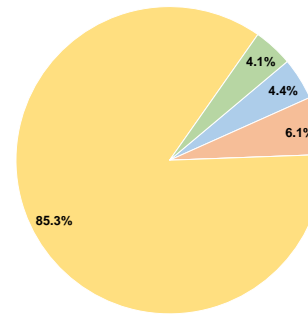
Sources of Operating Funds Expended

Fare Revenues	\$25,538	4.4%
Local Funds	\$35,327	6.1%
State Funds	\$0	0.0%
Federal Assistance	\$493,505	85.3%
Other Funds	\$23,977	4.1%
Total Operating Funds Expended	\$578,347	100.0%

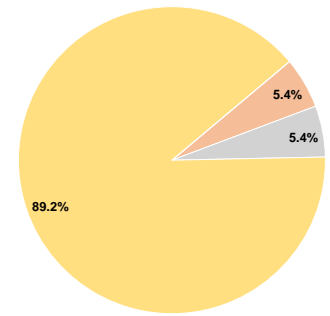
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,847	5.4%
State Funds	\$26,847	5.4%
Federal Assistance	\$444,274	89.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$497,968	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$578,347	\$25,538	\$497,968	62,316	457,277	26,503
Total	13	-	\$578,347	\$25,538	\$497,968	62,316	457,277	26,503

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.26	\$21.82
Total	\$1.26	\$21.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.28	0.1	2.4
Total	\$9.28	0.1	2.4

