

General Information

Service Consumption

13,569 Annual Unlinked Trips (UPT)

Service Supplied

184,010 Annual Vehicle Revenue Miles (VRM)
 11,552 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$274,636 Total Operating Expenses

Database Information

NTDID: 4R03-40906
 Reporter Type: Rural General Public Transit

Financial Information

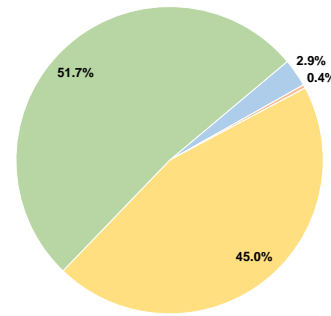
Sources of Operating Funds Expended

Fare Revenues	\$8,100	2.9%
Local Funds	\$1,009	0.4%
State Funds	\$0	0.0%
Federal Assistance	\$123,586	45.0%
Other Funds	\$141,941	51.7%
Total Operating Funds Expended	\$274,636	100.0%

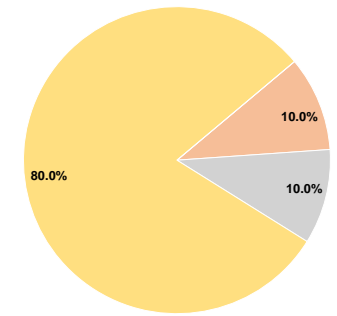
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,885	10.0%
State Funds	\$7,885	10.0%
Federal Assistance	\$63,078	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,848	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$274,636	\$8,100	\$78,848	13,569	184,010	11,552
Total	6	-	\$274,636	\$8,100	\$78,848	13,569	184,010	11,552

Performance Measures

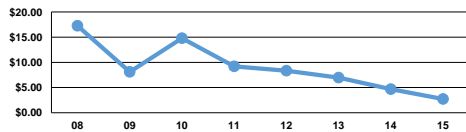
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$23.77
Total	\$1.49	\$23.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.24	0.1	1.2
Total	\$20.24	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

