

General Information

Service Consumption

11,328 Annual Unlinked Trips (UPT)

Service Supplied

76,969 Annual Vehicle Revenue Miles (VRM)
 5,840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$167,495 Total Operating Expenses

Database Information

NTDID: 4R03-40910
 Reporter Type: Rural General Public Transit

Financial Information

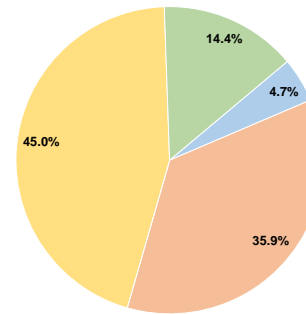
Sources of Operating Funds Expended

Fare Revenues	\$7,856	4.7%
Local Funds	\$60,084	35.9%
State Funds	\$0	0.0%
Federal Assistance	\$75,373	45.0%
Other Funds	\$24,182	14.4%
Total Operating Funds Expended	\$167,495	100.0%

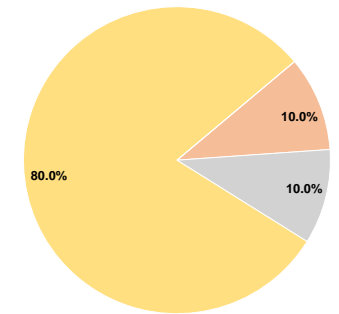
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,936	10.0%
State Funds	\$3,936	10.0%
Federal Assistance	\$31,486	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,358	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$167,495	\$7,856	\$39,358	11,328	76,969	5,840
Total	3	-	\$167,495	\$7,856	\$39,358	11,328	76,969	5,840

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$28.68
Total	\$2.18	\$28.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.79	0.1	1.9
Total	\$14.79	0.1	1.9

