http://www.peachcounty.net 213 Persons St

General Info	Financial Information								
		nds Expended			g Funding Sources Ca		apital Funding Sources		
			re Revenues	\$7,856	4.7%				
Service Consumption 11,328 Annual Unlinked Trips (UPT)			Local Funds	\$60,084	35.9%		14.4%		
11,328 Annual Unlinke	d Trips (UPT)		State Funds al Assistance	\$0 ¢75 272	0.0%				
Convise Symplified			Other Funds	\$75,373 \$24,182	45.0% 14.4%		4.7%		
Service Supplied	Povenue Miles (V/PM)		Funds Expended		14.4%		4.170		10.0%
76,969 Annual Vehicle Revenue Miles (VRM) 5,840 Annual Vehicle Revenue Hours (VRH)		Total Operating	Funds Expended	\$107,495	100.0%	45.0%			10.0%
						40.070			
Summary of Operating Expenses (OE) \$167,495 Total Operating Expenses			ds Expended				80.0%	10.0%	
		Fare Revenues		\$0	0.0%				
		Local Funds		\$3,936	10.0%				
Database Information		State Funds		\$3,936	10.0%		35.9%		
NTDID: 4R03-40910 Reporter Type: Rural General Public Transit		Federal Assistance Other Funds		\$31,486 \$0	80.0% 0.0%				
Reporter Type. Rural General Public Transit		Total Capital Funds Expended		\$39,358	100.0%				
Operation Characteristics			Mod	al Characterist	ICS				
	Vehicles Opera	ted							
	at Maximum Service								
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds		Miles	Hours
Demand Response	3	-	\$167,495 \$167,495	\$7,856 \$7,856		\$39,358 \$39,358		76,969	5,840 5,840
otai	3	-	\$167,495	\$7,000		\$39,338	11,320	76,969	3,64
Performance Measures									
	Servio	e Efficiency						Service Effectiveness	
	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicle	e Revenue Hour		Мос		Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
									1.9
Demand Response Total Operating Expense per Vehicle Rev	\$2.18 \$2.18	nked Passenger Trips per V			Der Tot	nand Response al	\$14.79 \$14.79	0.1 0.1	
Total	0.15	Agency Tota	al						
	0.10								
00	0.05								
	U.UD								
00	-								