

Warren County Commission Transit

2015 Annual Agency Profile

General Information

Service Consumption

4,684 Annual Unlinked Trips (UPT)

Service Supplied

51,660 Annual Vehicle Revenue Miles (VRM)
 3,657 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$86,034 Total Operating Expenses

Database Information

NTDID: 4R03-40924
 Reporter Type: Rural General Public Transit

Financial Information

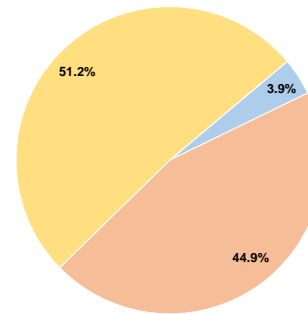
Sources of Operating Funds Expended

Fare Revenues	\$3,361	3.9%
Local Funds	\$38,621	44.9%
State Funds	\$0	0.0%
Federal Assistance	\$44,052	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$86,034	100.0%

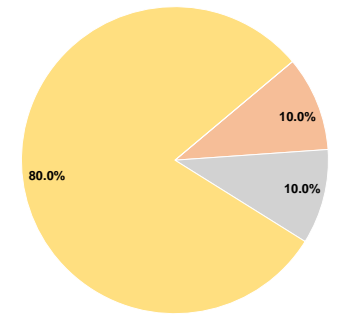
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,939	10.0%
State Funds	\$3,939	10.0%
Federal Assistance	\$31,510	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,388	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$86,034	\$3,361	\$39,388	4,684	51,660	3,657
Total	4	-	\$86,034	\$3,361	\$39,388	4,684	51,660	3,657

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$23.53
Total	\$1.67	\$23.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.37	0.1	1.3
Total	\$18.37	0.1	1.3

