

General Information

Service Consumption

10,601 Annual Unlinked Trips (UPT)

Service Supplied

66,384 Annual Vehicle Revenue Miles (VRM)
 3,920 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$103,264 Total Operating Expenses

Database Information

NTDID: 4R03-40931
 Reporter Type: Rural General Public Transit

Financial Information

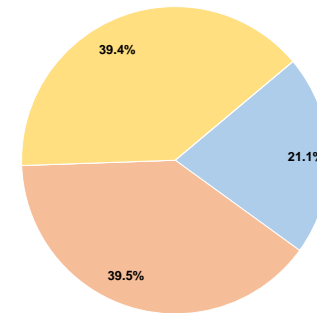
Sources of Operating Funds Expended

Fare Revenues	\$21,784	21.1%
Local Funds	\$40,756	39.5%
State Funds	\$0	0.0%
Federal Assistance	\$40,724	39.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$103,264	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$103,264	\$21,784	\$0	10,601	66,384	3,920
Total	2	-	\$103,264	\$21,784	\$0	10,601	66,384	3,920

Performance Measures

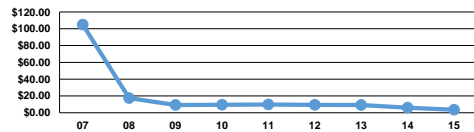
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$26.34
Total	\$1.56	\$26.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.74	0.2	2.7
Total	\$9.74	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

