

# Wilkinson County Commission Transit

2015 Annual Agency Profile

## General Information

### Service Consumption

9,401 Annual Unlinked Trips (UPT)

### Service Supplied

99,625 Annual Vehicle Revenue Miles (VRM)  
 6,663 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$181,284 Total Operating Expenses

### Database Information

NTDID: 4R03-40936

Reporter Type: Rural General Public Transit

## Financial Information

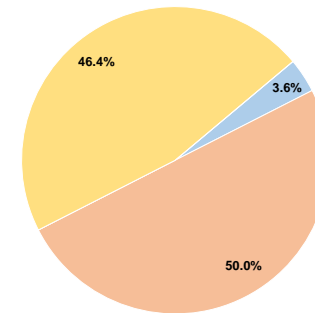
### Sources of Operating Funds Expended

Fare Revenues	\$6,552	3.6%
Local Funds	\$90,634	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$84,098	46.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$181,284</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$181,284	\$6,552	\$0	9,401	99,625	6,663
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$181,284</b>	<b>\$6,552</b>	<b>\$0</b>	<b>9,401</b>	<b>99,625</b>	<b>6,663</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$27.21
<b>Total</b>	<b>\$1.82</b>	<b>\$27.21</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.28	0.1	1.4
<b>Total</b>	<b>\$19.28</b>	<b>0.1</b>	<b>1.4</b>

