

Putnam County Commission Transit

2015 Annual Agency Profile

General Information

Service Consumption

15,884 Annual Unlinked Trips (UPT)

Service Supplied

89,260 Annual Vehicle Revenue Miles (VRM)
 4,855 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$208,091 Total Operating Expenses

Database Information

NTDID: 4R03-40945

Reporter Type: Rural General Public Transit

Financial Information

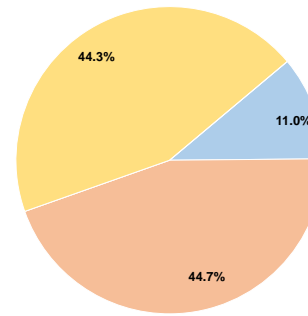
Sources of Operating Funds Expended

Fare Revenues	\$22,822	11.0%
Local Funds	\$93,102	44.7%
State Funds	\$0	0.0%
Federal Assistance	\$92,167	44.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$208,091	100.0%

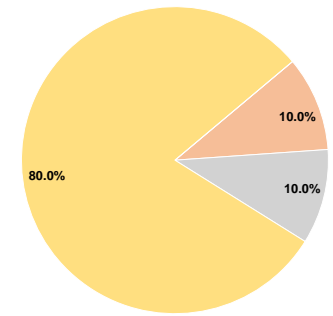
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,326	10.0%
State Funds	\$4,326	10.0%
Federal Assistance	\$34,611	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,263	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$208,091	\$22,822	\$43,264	15,884	89,260	4,855
Total	3	-	\$208,091	\$22,822	\$43,264	15,884	89,260	4,855

Performance Measures

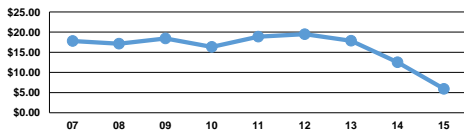
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$42.86
Total	\$2.33	\$42.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.10	0.2	3.3
Total	\$13.10	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

