

General Information

Service Consumption

18,283 Annual Unlinked Trips (UPT)

Service Supplied

162,749 Annual Vehicle Revenue Miles (VRM)
 8,469 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$266,402 Total Operating Expenses

Database Information

NTDID: 4R03-40951
 Reporter Type: Rural General Public Transit

Financial Information

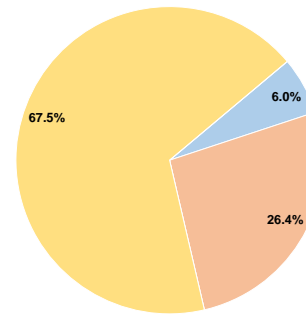
Sources of Operating Funds Expended

Fare Revenues	\$16,091	6.0%
Local Funds	\$70,416	26.4%
State Funds	\$0	0.0%
Federal Assistance	\$179,895	67.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$266,402	100.0%

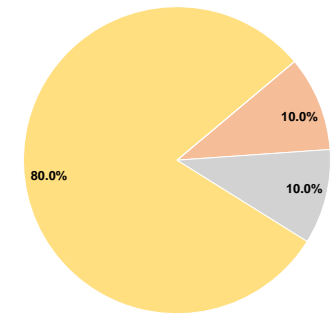
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,336	10.0%
State Funds	\$8,336	10.0%
Federal Assistance	\$66,690	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,362	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$266,402	\$16,091	\$83,362	18,283	162,749	8,469
Total	9	-	\$266,402	\$16,091	\$83,362	18,283	162,749	8,469

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$31.46
Total	\$1.64	\$31.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.57	0.1	2.2
Total	\$14.57	0.1	2.2

