http://www.burkecounty-ga.gov PO Box 89 Waynesboro, GA 30830

tion	Financial Information							
		Sources of Operating Funds Expende Fare Revenues \$16.09		_	Operating Funding Sources		Capital Funding Sources	
		Fare Revenues		6.0%				
Service Consumption								
18,283 Annual Unlinked Trips (UPT)								
					07.54	6.0%		10.0%
	Total Operating	Funds Expended	\$200,402	100.0%	67.5%			10.0%
Summary of Operating Expenses (OE)		Sources of Capital Funds Expended					80.0%	10.0%
\$266,402 Total Operating Expenses		Fare Revenues		0.0%				10.0%
		Local Funds		10.0%		26.4%		
abase Information								
Reporter Type: Rural General Public Transit								
	Total Capital	Funds Expended	\$83,362	100.0%				
		Mod	al Characterist	ics				
Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenu
•	Transportation							Hour
v	-							8,46
9		\$266,402	\$16,091		\$83,362	18,283	162,749	8,46
Servic	e Efficiency						Service Effectiveness	
Operating Expenses per						Operating Expenses per	Unlinked Trips per	Unlinked Trips pe
	Vehicle					• •		Vehicle Revenue Hou
\$1.64		\$31.46		De	emand Response	\$14.57	0.1 0.1	2.
	ue Miles (VRM) ue Hours (VRH)) nses ransit Vehicles Operat at Maximum Ser Directly Operated 9 9 9	s (UPT) Federa (UPT) Federa (UPT) Total Operating (UPT) Total Operating (UPT) Federa (UPT) Fede	Federal Assistance Other Funds Other Funds Total Operating Funds Expended Image: State Funds Sources of Capital Funds Sources of Capital Funds State Funds Total Capital Funds State Funds State Funds Total Capital Funds Mod Vehicles Operated at Maximum Service Directly Purchased Operating Spenses 9 - 9 - Service Efficiency Operating Expenses per	s (UPT) State Funds \$0 Federal Assistance \$179,895 Other Funds \$0 Under Funds \$0 Other Funds \$2 Other Funds \$2 Under Hours (VRH) Sources of Capital Funds Expended nses Fare Revenues \$0 Local Funds \$8,336 State Funds \$8,336 State Funds \$8,336 Federal Assistance \$66,690 Other Funds \$8,336 Federal Assistance \$66,690 Other Funds \$8,336 Total Capital Funds Expended \$83,362 Modal Characterist Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses Fare Revenues 9 - \$266,402 \$16,091 9 - \$266,402 \$16,091 9 - \$266,402 \$16,091 9 - \$266,402 \$16,091	s (UPT) State Funds \$0 0.0% Federal Assistance \$179,895 67.5% Other Funds \$0 0.0% Use Molies (VRM) Total Operating Funds Expended \$266,402 100.0% Isses Fare Revenues \$0 0.0% Local Funds \$8,336 10.0% State Funds \$8,336 10.0% State Funds \$8,336 10.0% State Funds \$8,336 10.0% Federal Assistance \$66,690 80.0% Total Capital Funds Expended \$83,362 100.0% Total Capital Funds Expended \$83,362 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses Fare Revenues 9 - \$266,402 \$16,091 9 - \$266,402 \$16,091 9 - \$266,402 \$16,091 9 - \$266,402 \$16,091	s (UPT) State Funds \$0 0.0% Federal Assistance \$179,895 67.5% Other Funds \$0 0.0% Under Funds \$0 0.0% Under Funds \$0 0.0% Federal Assistance \$266,402 100.0% Sources of Capital Funds Expended Inses Fare Revenues \$0 0.0% Local Funds \$8,336 10.0% Expended \$83,36 10.0% Federal Assistance \$66,690 80.0% Total Capital Funds Expended \$83,362 100.0% Total Capital Funds Expended \$83,362 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating 9 - \$266,402 \$16,091 \$\$83,362 9 - \$266,402 \$16,091 \$\$83,362 Service Efficiency Operating Expenses per Operating Expenses per	s (UPT) State Funds \$0 0.0% Federal Assistance \$179,895 67.5% Other Funds \$0 0.0% Total Operating Funds Expended \$266,402 100.0% Directly Control Capital Funds Expended \$88,336 10.0% State Funds \$8,336 10.0% Gederal Assistance \$66,800 80.0% Total Capital Funds Expended \$83,362 100.0% Total Capital Funds Expended \$83,362 100.0% Directly Purchased Operating Expenses Fare Revenues \$6,801 \$83,362 18,283 9 - \$266,402 \$16,091 \$83,362 18,283 9 - \$266,402 \$16,091 \$83,362 18,283 Service Efficiency Operating Expenses per Operating Expenses per	s (UPT) State Funds \$ \$0 0.0% Federal Assistance \$179,895 67.5% Other Funds \$ \$0 0.0% Sources of Capital Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expended Fare Revenues \$ 0 0.0% Local Funds \$ 8,336 10.0% State Funds \$ 8,336 10.0% Federal Assistance \$ 66,800 80.0% Other Funds \$ \$0 0.0% Total Capital Funds Expended \$ 83,362 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses per Operating Exp