

**General Information**

**Service Consumption**

37,463 Annual Unlinked Trips (UPT)

**Service Supplied**

317,359 Annual Vehicle Revenue Miles (VRM)  
 22,283 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$442,039 Total Operating Expenses

**Database Information**

NTDID: 4R03-40967

Reporter Type: Rural General Public Transit

**Financial Information**

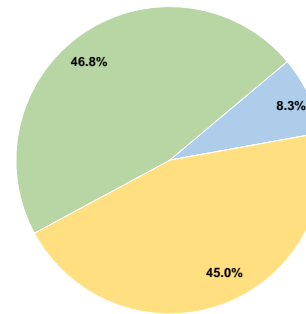
**Sources of Operating Funds Expended**

Fare Revenues	\$36,533	8.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$198,802	45.0%
Other Funds	\$206,704	46.8%
<b>Total Operating Funds Expended</b>	<b>\$442,039</b>	<b>100.0%</b>

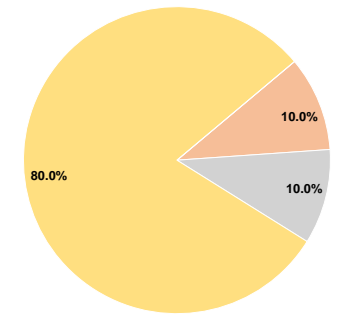
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,167	10.0%
State Funds	\$13,167	10.0%
Federal Assistance	\$105,334	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$131,668</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$442,039	\$36,533	\$131,668	37,463	317,359	22,283
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$442,039</b>	<b>\$36,533</b>	<b>\$131,668</b>	<b>37,463</b>	<b>317,359</b>	<b>22,283</b>

**Performance Measures**

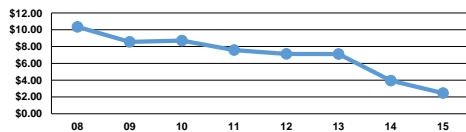
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$19.84
<b>Total</b>	<b>\$1.39</b>	<b>\$19.84</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.80	0.1	1.7
<b>Total</b>	<b>\$11.80</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

