

**General Information**

**Service Consumption**

27,913 Annual Unlinked Trips (UPT)

**Service Supplied**

197,674 Annual Vehicle Revenue Miles (VRM)  
 12,696 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$313,396 Total Operating Expenses

**Database Information**

NTDID: 4R03-40977  
 Reporter Type: Rural General Public Transit

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$33,938	10.8%
Local Funds	\$101,301	32.3%
State Funds	\$0	0.0%
Federal Assistance	\$178,157	56.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$313,396</b>	<b>100.0%</b>

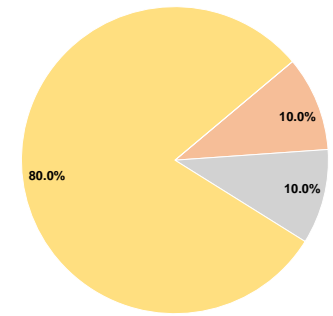
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,948	10.0%
State Funds	\$3,948	10.0%
Federal Assistance	\$31,582	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,478</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$313,396	\$33,938	\$39,478	27,913	197,674	12,696
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$313,396</b>	<b>\$33,938</b>	<b>\$39,478</b>	<b>27,913</b>	<b>197,674</b>	<b>12,696</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$24.68
<b>Total</b>	<b>\$1.59</b>	<b>\$24.68</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.23	0.1	2.2
<b>Total</b>	<b>\$11.23</b>	<b>0.1</b>	<b>2.2</b>

