http://www.jeffersoncountyga.gov PO Box 658 Louisville, GA 30434

Jefferson County Transit 2015 Annual Agency Profile

General Information		Financial Information							
	Sources of Operating Fund					g Funding Sources	Capital Funding Sources		
			e Revenues	\$33,938	10.8%				
Service Consumption	Local Funds		\$101,301 \$0	32.3%					
27,913 Annual Unli		State Funds		0.0%					
			Assistance	\$178,157	56.8%	56.8%			
Service Supplied			Other Funds	\$0 \$313,396	0.0%				
197,674 Annual Vehicle Revenue Miles (VRM) 12,696 Annual Vehicle Revenue Hours (VRH)		Total Operating	Total Operating Funds Expended		100.0%		10.8%		10.0%
12,696 Annual Vehi	icle Revenue Hours (VRH)								
Summary of Onersting Even		Courses	of Conital Fun	de Evrended				80.0%	
Summary of Operating Expenses (OE) \$313,396 Total Operating Expenses		Sources of Capital Funds Fare Revenues		so superioded	0.0%			00.076	10.0%
		Local Funds		\$3,948	10.0%				
		State Funds		\$3,948	10.0%				
NTDID: 4R03-40977		Federal Assistance		\$31,582	80.0%		32.3%		
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
		Total Capital Funds Expended			100.0%				
One settion Observatoriation			Mod	al Characteris	tics				
Operation Characteristics	Vehicles Opera	atod							
		at Maximum Service							
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hours
Demand Response	5	· .	\$313,396	\$33,938		\$39,478	27,913	197,674	12,696
Total	5		\$313,396	\$33,938		\$39,478	27,913	197,674	12,696
Performance Measures									
Service		ce Efficiency						Service Effectiveness	
	Operating Expenses per	Operating	Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile		Revenue Hour		Мо	de	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.59		\$24.68		De	mand Response	\$11.23	0.1	2.2
Total	\$1.59		\$24.68		То	tal	\$11.23	0.1	2.2
Operating Expense per Vehicle		linked Passenger Trips per V	abicle Revenue Mil	- .					
Total	0.15	Agency Tota							
2.00									
8.00	0.10								
6.00	0.05								
4.00	0.05								
0.00	0.00								
07 08 09 10 11	12 13 14 15 07	08 09 10 11	12 13 14	15					