

Banks County Transit

2015 Annual Agency Profile

General Information

Service Consumption

4,729 Annual Unlinked Trips (UPT)

Service Supplied

61,233 Annual Vehicle Revenue Miles (VRM)

3,176 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,755 Total Operating Expenses

Database Information

NTDID: 4R03-40985

Reporter Type: Rural General Public Transit

Financial Information

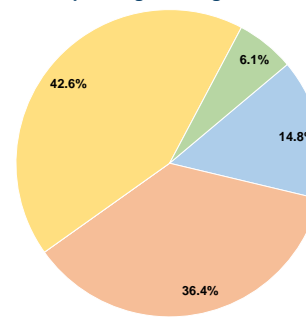
Sources of Operating Funds Expended

Fare Revenues	\$12,281	14.8%
Local Funds	\$30,153	36.4%
State Funds	\$0	0.0%
Federal Assistance	\$35,237	42.6%
Other Funds	\$5,084	6.1%
Total Operating Funds Expended	\$82,755	100.0%

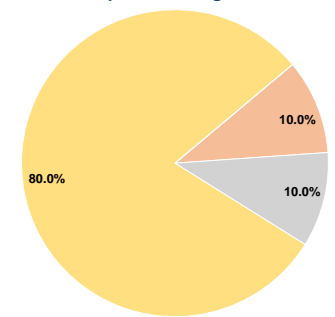
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,194	10.0%
State Funds	\$4,194	10.0%
Federal Assistance	\$33,554	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,942	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$82,755	\$12,281	\$41,942	4,729	61,233	3,176
Total	2	-	\$82,755	\$12,281	\$41,942	4,729	61,233	3,176

Performance Measures

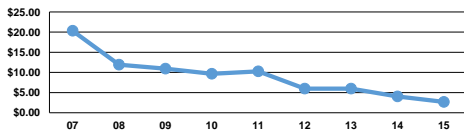
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.35	\$26.06
Total	\$1.35	\$26.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.50	0.1	1.5
Total	\$17.50	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

