

General Information

Service Consumption

5,078 Annual Unlinked Trips (UPT)

Service Supplied

39,072 Annual Vehicle Revenue Miles (VRM)
 2,331 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$77,967 Total Operating Expenses

Database Information

NTDID: 4R03-40994
 Reporter Type: Rural General Public Transit

Financial Information

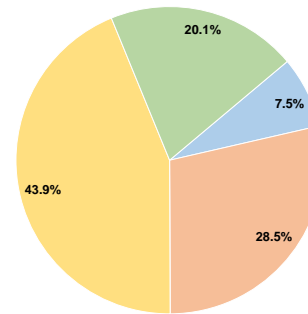
Sources of Operating Funds Expended

Fare Revenues	\$5,861	7.5%
Local Funds	\$22,253	28.5%
State Funds	\$0	0.0%
Federal Assistance	\$34,200	43.9%
Other Funds	\$15,653	20.1%
Total Operating Funds Expended	\$77,967	100.0%

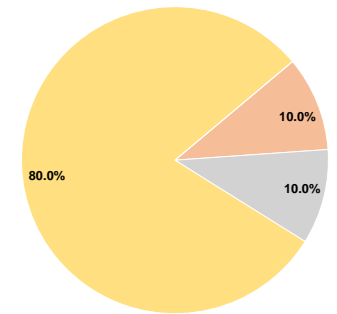
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,957	10.0%
State Funds	\$3,957	10.0%
Federal Assistance	\$31,653	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,567	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$77,967	\$5,861	\$39,567	5,078	39,072	2,331
Total	2	-	\$77,967	\$5,861	\$39,567	5,078	39,072	2,331

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$33.45
Total	\$2.00	\$33.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.35	0.1	2.2
Total	\$15.35	0.1	2.2

