

General Information

Service Consumption

3,946 Annual Unlinked Trips (UPT)

Service Supplied

19,303 Annual Vehicle Revenue Miles (VRM)
 1,765 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$42,611 Total Operating Expenses

Database Information

NTDID: 4R03-41008

Reporter Type: Rural General Public Transit

Financial Information

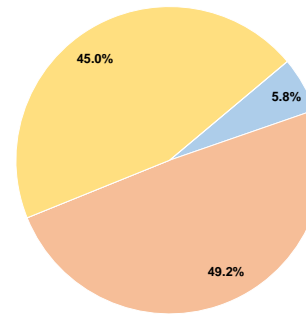
Sources of Operating Funds Expended

Fare Revenues	\$2,473	5.8%
Local Funds	\$20,963	49.2%
State Funds	\$0	0.0%
Federal Assistance	\$19,175	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$42,611	100.0%

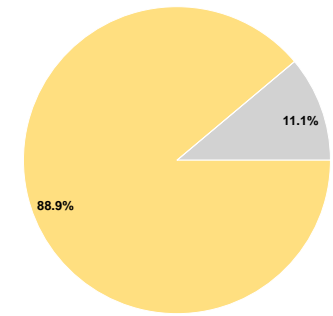
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$250	11.1%
Federal Assistance	\$2,000	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,250	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$42,611	\$2,473	\$2,250	3,946	19,303	1,765
Total	2	-	\$42,611	\$2,473	\$2,250	3,946	19,303	1,765

Performance Measures

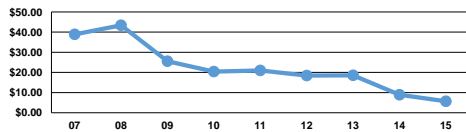
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$24.14
Total	\$2.21	\$24.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.80	0.2	2.2
Total	\$10.80	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

