

**General Information**

**Service Consumption**

14,837 Annual Unlinked Trips (UPT)

**Service Supplied**

186,485 Annual Vehicle Revenue Miles (VRM)  
 8,886 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$236,502 Total Operating Expenses

**Database Information**

NTDID: 4R03-41016  
 Reporter Type: Rural General Public Transit

**Financial Information**

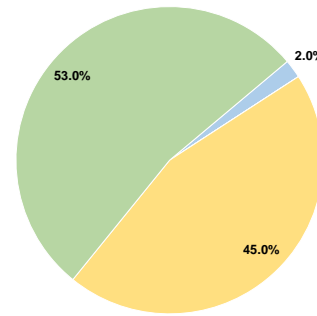
**Sources of Operating Funds Expended**

Fare Revenues	\$4,618	2.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$106,426	45.0%
Other Funds	\$125,458	53.0%
<b>Total Operating Funds Expended</b>	<b>\$236,502</b>	<b>100.0%</b>

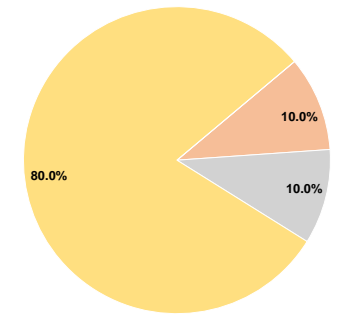
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,939	10.0%
State Funds	\$3,939	10.0%
Federal Assistance	\$31,510	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,388</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$236,502	\$4,618	\$39,388	14,837	186,485	8,886
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$236,502</b>	<b>\$4,618</b>	<b>\$39,388</b>	<b>14,837</b>	<b>186,485</b>	<b>8,886</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.27	\$26.62
<b>Total</b>	<b>\$1.27</b>	<b>\$26.62</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.94	0.1	1.7
<b>Total</b>	<b>\$15.94</b>	<b>0.1</b>	<b>1.7</b>

