

**General Information**

**Service Consumption**

29,527 Annual Unlinked Trips (UPT)

**Service Supplied**

323,933 Annual Vehicle Revenue Miles (VRM)  
 15,193 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$514,664 Total Operating Expenses

**Database Information**

NTDID: 4R03-41017  
 Reporter Type: Rural General Public Transit

**Financial Information**

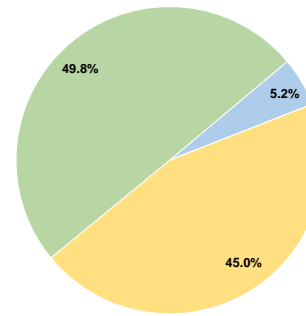
**Sources of Operating Funds Expended**

Fare Revenues	\$26,575	5.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$231,599	45.0%
Other Funds	\$256,490	49.8%
<b>Total Operating Funds Expended</b>	<b>\$514,664</b>	<b>100.0%</b>

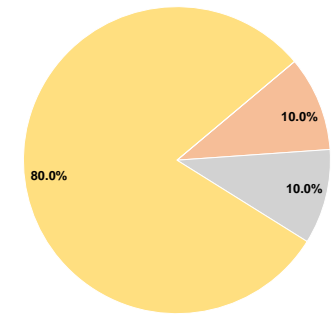
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,318	10.0%
State Funds	\$7,318	10.0%
Federal Assistance	\$58,542	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$73,178</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$514,664	\$26,575	\$73,178	29,527	323,933	15,193
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$514,664</b>	<b>\$26,575</b>	<b>\$73,178</b>	<b>29,527</b>	<b>323,933</b>	<b>15,193</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$33.88
<b>Total</b>	<b>\$1.59</b>	<b>\$33.88</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.43	0.1	1.9
<b>Total</b>	<b>\$17.43</b>	<b>0.1</b>	<b>1.9</b>

