

**General Information**

**Service Consumption**

14,439 Annual Unlinked Trips (UPT)

**Service Supplied**

117,363 Annual Vehicle Revenue Miles (VRM)  
 8,025 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$249,451 Total Operating Expenses

**Database Information**

NTDID: 4R03-41026  
 Reporter Type: Rural General Public Transit

**Financial Information**

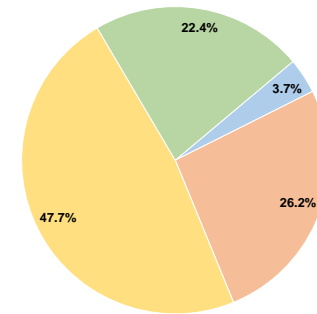
**Sources of Operating Funds Expended**

Fare Revenues	\$9,279	3.7%
Local Funds	\$65,352	26.2%
State Funds	\$0	0.0%
Federal Assistance	\$119,028	47.7%
Other Funds	\$55,792	22.4%
<b>Total Operating Funds Expended</b>	<b>\$249,451</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$249,451	\$9,279	\$0	14,439	117,363	8,025
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$249,451</b>	<b>\$9,279</b>	<b>\$0</b>	<b>14,439</b>	<b>117,363</b>	<b>8,025</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$31.08
<b>Total</b>	<b>\$2.13</b>	<b>\$31.08</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.28	0.1	1.8
<b>Total</b>	<b>\$17.28</b>	<b>0.1</b>	<b>1.8</b>

