

General Information

Service Consumption

35,068 Annual Unlinked Trips (UPT)

Service Supplied

225,179 Annual Vehicle Revenue Miles (VRM)
 14,056 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$478,607 Total Operating Expenses

Database Information

NTDID: 4R03-41027
 Reporter Type: Rural General Public Transit

Financial Information

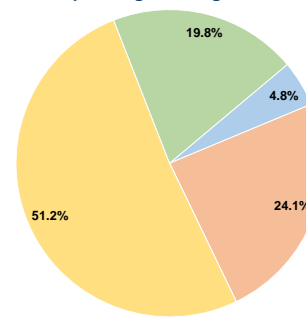
Sources of Operating Funds Expended

Fare Revenues	\$23,111	4.8%
Local Funds	\$115,521	24.1%
State Funds	\$0	0.0%
Federal Assistance	\$245,127	51.2%
Other Funds	\$94,848	19.8%
Total Operating Funds Expended	\$478,607	100.0%

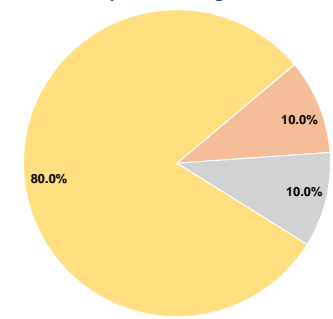
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,073	10.0%
State Funds	\$15,073	10.0%
Federal Assistance	\$120,584	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$150,730	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$478,607	\$23,111	\$150,730	35,068	225,179	14,056
Total	9	-	\$478,607	\$23,111	\$150,730	35,068	225,179	14,056

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$34.05
Total	\$2.13	\$34.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.65	0.2	2.5
Total	\$13.65	0.2	2.5

