

**General Information**

**Service Consumption**

12,700 Annual Unlinked Trips (UPT)

**Service Supplied**

84,638 Annual Vehicle Revenue Miles (VRM)  
 6,813 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$140,651 Total Operating Expenses

**Database Information**

NTDID: 4R03-41036  
 Reporter Type: Rural General Public Transit

**Financial Information**

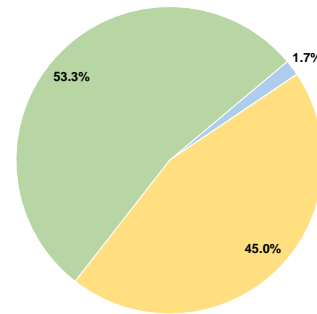
**Sources of Operating Funds Expended**

Fare Revenues	\$2,345	1.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,293	45.0%
Other Funds	\$75,013	53.3%
<b>Total Operating Funds Expended</b>	<b>\$140,651</b>	<b>100.0%</b>

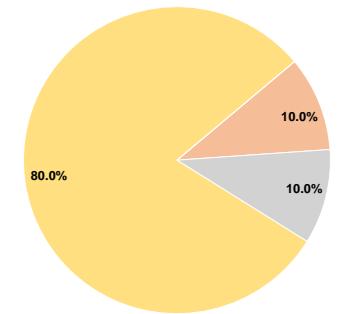
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,948	10.0%
State Funds	\$3,948	10.0%
Federal Assistance	\$31,587	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,483</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$140,651	\$2,345	\$39,483	12,700	84,638	6,813
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$140,651</b>	<b>\$2,345</b>	<b>\$39,483</b>	<b>12,700</b>	<b>84,638</b>	<b>6,813</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$20.64
<b>Total</b>	<b>\$1.66</b>	<b>\$20.64</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.07	0.2	1.9
<b>Total</b>	<b>\$11.07</b>	<b>0.2</b>	<b>1.9</b>

