

Murray County Transportation System

2015 Annual Agency Profile

General Information

Service Consumption

24,026 Annual Unlinked Trips (UPT)

Service Supplied

179,655 Annual Vehicle Revenue Miles (VRM)
 13,517 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$294,833 Total Operating Expenses

Database Information

NTDID: 4R03-41040
 Reporter Type: Rural General Public Transit

Financial Information

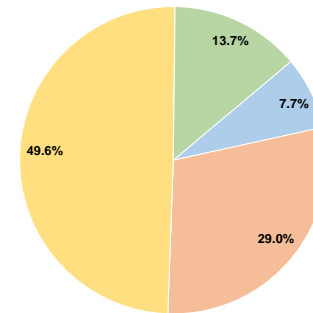
Sources of Operating Funds Expended

Fare Revenues	\$22,581	7.7%
Local Funds	\$85,564	29.0%
State Funds	\$0	0.0%
Federal Assistance	\$146,320	49.6%
Other Funds	\$40,368	13.7%
Total Operating Funds Expended	\$294,833	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$294,833	\$22,581	\$0	24,026	179,655	13,517
Total	8	-	\$294,833	\$22,581	\$0	24,026	179,655	13,517

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$21.81
Total	\$1.64	\$21.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.27	0.1	1.8
Total	\$12.27	0.1	1.8

