

General Information

Service Consumption

18,221 Annual Unlinked Trips (UPT)

Service Supplied

271,951 Annual Vehicle Revenue Miles (VRM)
 10,348 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$293,243 Total Operating Expenses

Database Information

NTDID: 4R03-41041
 Reporter Type: Rural General Public Transit

Financial Information

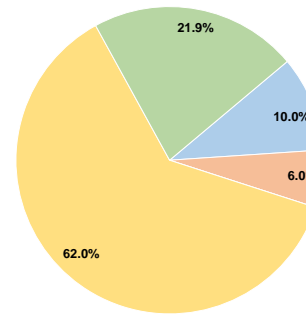
Sources of Operating Funds Expended

Fare Revenues	\$29,449	10.0%
Local Funds	\$17,730	6.0%
State Funds	\$0	0.0%
Federal Assistance	\$181,897	62.0%
Other Funds	\$64,167	21.9%
Total Operating Funds Expended	\$293,243	100.0%

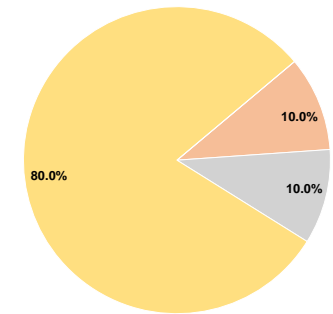
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,094	10.0%
State Funds	\$11,094	10.0%
Federal Assistance	\$88,754	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,942	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$293,243	\$29,449	\$110,942	18,221	271,951	10,348
Total	5	-	\$293,243	\$29,449	\$110,942	18,221	271,951	10,348

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.08	\$28.34
Total	\$1.08	\$28.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.09	0.1	1.8
Total	\$16.09	0.1	1.8

