

McDuffie County Commission Transit

2015 Annual Agency Profile

General Information

Service Consumption

36,507 Annual Unlinked Trips (UPT)

Service Supplied

119,181 Annual Vehicle Revenue Miles (VRM)
 7,667 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$225,200 Total Operating Expenses

Database Information

NTDID: 4R03-41055
 Reporter Type: Rural General Public Transit

Financial Information

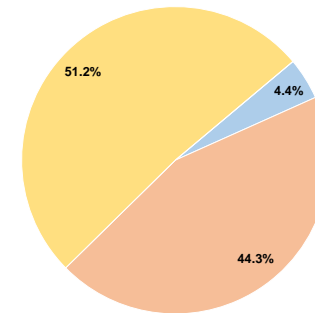
Sources of Operating Funds Expended

Fare Revenues	\$9,927	4.4%
Local Funds	\$99,867	44.3%
State Funds	\$0	0.0%
Federal Assistance	\$115,406	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$225,200	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$225,200	\$9,927	\$0	36,507	119,181	7,667
Total	7	-	\$225,200	\$9,927	\$0	36,507	119,181	7,667

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$29.37
Total	\$1.89	\$29.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.17	0.3	4.8
Total	\$6.17	0.3	4.8

