http://www.dawsoncounty.org/departments/dawson-transit PO Box 598 Dawsonville, GA 30534

Dawson County Transit 2015 Annual Agency Profile

General Information		Financial Information								
		Sources of Operating Funds Expended		Inds Expended		Operating Funding Sources		Capital Funding Sources		
		Fa	re Revenues	\$8,056	4.0%					
Service Consumption		Local Funds		\$71,978	35.5%		15.5%			
9,683 Annual Unlinked Trips	i (UPT)		State Funds	\$0	0.0%					
			al Assistance	\$91,225	45.0%		1.00			
vice Supplied			Other Funds	\$31,464	15.5%		4.0%			
92,423 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$202,723	100.0%				10.0%	
6,128 Annual Vehicle Reven	ue Hours (VRH)					45.0%				
		0		de Europeande d		40.070	r i i i i i i i i i i i i i i i i i i i	80.0%		
Summary of Operating Expenses (OE) \$202,723 Total Operating Expenses Database Information		Sources of Capital Funds E Fare Revenues		so services and solutions and services and s	0.0%			00.078	10.0%	
		Local Funds		\$0 \$3,948	10.0%					
				\$3,948 \$3,948	10.0%		35.5%			
NTDID: 4R03-41057		State Funds Federal Assistance		\$3,948 \$31,587	10.0%					
Reporter Type: Rural General Public Tr	ransit	Other Funds		\$31,587 \$0	80.0% 0.0%					
		Total Capital Funds Expended			100.0%					
				<i>400,100</i>	1001070					
			Mod	al Characteris	tics					
eration Characteristics										
	Vehicles Opera									
	at Maximum Ser		0							
de	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues		Uses of Capital Funds		Annual Vehicle Revenue Miles	Annual Vehicle Revenu Hour	
nand Response	A		\$202,723	\$8,056		\$39,483		92,423	6,12	
al	4		\$202,723	\$8,056		\$39,483		92,423	6,12	
formance Measures										
Ser		rvice Efficiency						Service Effectiveness	ice Effectiveness	
	Operating Expenses per	Operatin	q Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe	
de	Vehicle Revenue Mile	Vehicle	Revenue Hour		N	lode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou	
nand Response	\$2.19		\$33.08		C	emand Response	\$20.94	0.1	1.	
al	\$2.19		\$33.08		т	otal	\$20.94	0.1	1.	
nand Response	Operating Expenses per Vehicle Revenue Mile \$2.19	Operatin Vehicle	\$33.08		C	emand Response	\$20.94	Unlinked Trips per Vehicle Revenue Mile 0.1		