

Dawson County Transit

2015 Annual Agency Profile

General Information

Service Consumption

9,683 Annual Unlinked Trips (UPT)

Service Supplied

92,423 Annual Vehicle Revenue Miles (VRM)
 6,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$202,723 Total Operating Expenses

Database Information

NTDID: 4R03-41057
 Reporter Type: Rural General Public Transit

Financial Information

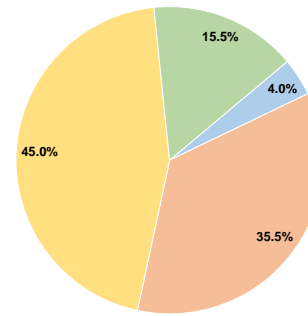
Sources of Operating Funds Expended

Fare Revenues	\$8,056	4.0%
Local Funds	\$71,978	35.5%
State Funds	\$0	0.0%
Federal Assistance	\$91,225	45.0%
Other Funds	\$31,464	15.5%
Total Operating Funds Expended	\$202,723	100.0%

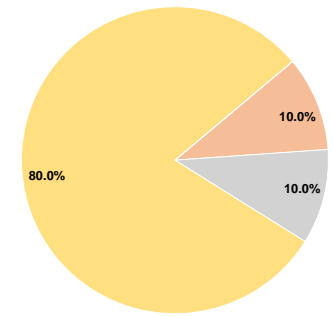
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,948	10.0%
State Funds	\$3,948	10.0%
Federal Assistance	\$31,587	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,483	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$202,723	\$8,056	\$39,483	9,683	92,423	6,128
Total	4	-	\$202,723	\$8,056	\$39,483	9,683	92,423	6,128

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$33.08
Total	\$2.19	\$33.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.94	0.1	1.6
Total	\$20.94	0.1	1.6

